



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

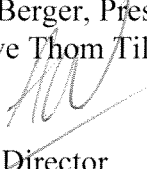
BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

September 29, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl



Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS)
- 3 DHHS only, choose division from drop down list
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number
- 9 Grant title
- 10 Grant application deadline (MM/DD/YY)
- 11 Start date of grant (MM/DD/YY)
- 12 End date of grant (MM/DD/YY)
- 13 Application type
- 14 Is this grant already in agency's continuation budget?
- 15 Budget code the grant will be expended in (XXXX)
- 16 Fund code (XXXX or NA)
- 17 Is there a state matching requirement?
- 18 If yes, what is the matching requirement?
- 19 If yes, what is the source of state funds being used to match grant funds.
- 20 Is there a maintenance of effort (MOE) requirement?
- 21 If yes, what is the MOE?
- 22 Is an additional General Fund appropriation required to meet the state match requirement?
- 23 Will any of these funds be passed through to local governments or non-state entities?
- 24 If yes, identify affected entities by type
- 25 Will additional state monies be required to continue the program if grant expires or is reduced?
- 26 If yes, is this a requirement of the grant?
- 27 Are new FTEs funded through the grant?
- 28 If yes, give the number by type for each year: Permanent
- 29 Time-Limited
- 30 Amount of grants funds applied for in each year
- 31 Amount of grants funds awarded in each year
- 32 Purpose of grant or amendment
- 33 Comments

Judicial Branch	
Administrative Office of the Courts	
Robyn Singletary	
910-419-7500	
laraedwards@hotmail.com	
Governor's Highway Safety Program	
District 20A DWI Prosecution	
03/31/11	
10/01/11	
09/30/12	
New	
No	
22001	
2092	
No	
No	
No	
Yes	
No	
Yes	

For 2011-12

Complete either Authorized or Proposed

SFY 2010-11		SFY 2011-12		SFY 2012-13		SFY 2013-14		SFY 2014-15	
Actual	Authorized	Proposed		Proposed		Proposed		Proposed	
		2,000							
		\$115,665.00							
Provide an Assistant District Attorney and Victim-Witness/Legal Assistant to expedite the disposition of driving while impaired cases in Stanly, Anson, and Richmond Counties									
new grant 2092-2247, not a new funding source									

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2011-12

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1 Department	Judicial Branch
2 Division (except in DHHS) DHHS only, choose division from drop down list	Administrative Office of the Courts
3 Contact person (name)	Jessica Cornette
4 Phone number	919-718-6310
5 E-mail	jessica.l.cornette@nccourts.org
6 Funding Entity (grantor)	Governor's Highway Safety Program
7 CFDA number	
8 Grant title	Effective DWI Prosecution
9 Grant application deadline (MM/DD/YY)	03/31/11
10 Start date of grant (MM/DD/YY)	10/01/11
11 End date of grant (MM/DD/YY)	09/30/12
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXX)	22001
15 Fund code (XXXX or NA)	2092
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds?	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	Yes
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	Yes
26 Are new FTEs funded through the grant?	

	For 2011-12			
	Complete either Authorized or Proposed	Authorized	Proposed	Proposed
SFY 2010-11				
Actual				
Authorized				
Proposed				
SFY 2012-13				
Proposed				
SFY 2013-14				
Proposed				
SFY 2014-15				
Proposed				

27 If yes, give the number by type for each year: Permanent	
Time-Limited	
28 Amount of grants funds applied for in each year	1,000
29 Amount of grants funds awarded in each year	\$65,466.00
30 Purpose of grant or amendment	Provide an Assistant District Attorney and Victim-Witness legal Assistant to expedite the disposition of driving while impaired cases in Harnett County
31 Comments	new grant 2092-2243, not a new funding source



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Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Juvenile Justice and Delinquency Prevention
2 Division (except in DHHS)	Administration
DHHS only, choose division from drop down list.	
3 Contact person (name)	Robin Jenkins
4 Phone number	919-733-3388 ext 8245
5 E-mail	robin.jenkins@djldp.nc.gov
6 Funding Entity (grantor)	Governor's Crime Commission
7 CFDA number.....	
8 Grant title	
9 Grant application deadline (MM/DD/YY)	
10 Start date of grant (MM/DD/YY)	07/01/11
11 End date of grant (MM/DD/YY)	06/30/13
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXXX).....	24060
15 Fund code (XXXX or NA)	
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these Funds be passed through to local govern- ments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	Yes

	SFY 2009-10	SFY 2010-11	SFY 2010-11	SFY 2011-12	SFY 2012-13	SFY 2013-14
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
Permanent						
Time-Limited				\$199,777.36	\$199,777.36	
				\$199,777.36	\$199,777.36	

This project will implement the Reclaiming Futures philosophy of assisting at-risk youth or youth in trouble with drugs, alcohol, and crime. This is a partnership with juvenile courts, probation, treatment, private funders and the community to reclaim youth. This project will operate statewide.

27 If yes, give the number by type for each year. Permanent	
28 Amount of grants funds applied for in each year	
29 Amount of grants funds awarded in each year	
30 Purpose of grant or amendment	
31 Comments	

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Notification of Application for Grant Funds/Awards, 2011-12

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- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Judicial Branch				
Administrative Office of the Courts				
Janet Greene				
919-890-1000				
janet.greene@nccourts.org				
Governor's Highway Safety Program				
eCitation/NCARE interface				
03/31/11				
10/01/11				
09/30/12				
New				
No				
22001				
2092				
No				
No				
No				
No				
Yes				
No				
No				

For 2011-12

Complete either Authorized or Proposed

SFY 2010-11		SFY 2011-12		SFY 2012-13		SFY 2013-14		SFY 2014-15	
Actual		Authorized		Proposed		Proposed		Proposed	
				\$290,100.00					
Provide four contractual Programmers to create an eCitation/NCARE interface to eliminate duplicate data entry of citation information by magistrates and law enforcement officers									

new grant 2090-2245, not a new funding source



Notification of Application for Grant Funds/Awards, 2010-11

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- 27 If yes, give the number by type for each year: Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Juvenile Justice and Delinquency Prevention

Administration

Robin Jenkins

919-733-3388 ext 8245

robin.jenkins@ddjp.nc.gov

Governor's Crime Commission

JDDPA Compliance Project

01/01/11

06/30/12

New

No

24060

No

No

No

No

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No

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No

No

For 2010-11

Complete either Authorized or Proposed

SFY 2009-10

SFY 2010-11

SFY 2010-11

SFY 2011-12

SFY 2012-13

SFY 2013-14

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Proposed

Proposed

Proposed

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\$484,657.00

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